

ROAD DANGER REDUCTION THEME	PROJECT	FUNDING (£)						
		2022/23		2023/24				
		TFL LIP	COUNCIL CAPITAL (£1.6m budget approved)	SCIL (PROPOSED) (£1.065m budget approved)	TFL LIP CARRY FORWARD AGREED FROM 22/23	TFL LIP FUNDING 23/24	COUNCIL CAPITAL CARRY FORWARD (TBC)	COUNCIL CAPITAL
Safe Speeds (subject to assessment)	Borough wide traffic and speed survey and monitoring		34,540					
	Extension of 20mph borough wide: Conversion of 30mph and 40 mph roads to 20mph subject to assessment			150,000				
	Speed reduction measures to address perceived danger/complaints:		1,390					
	Shelbourne Road - traffic calming		9,030				30,931	
	Colney Hatch Lane - Signage and road markings		6,250				14,531	
	Cranley Gardens - traffic calming		13,853				60,601	
	Durnsford Road - traffic calming		28,002				150,586	
	Shepherds Hill - traffic calming		15,403				59,047	
Safe Streets (Junctions): subject to assessment	Ferne Park Road/ Tottenham Lane junction		50,500				110,000	
	White Hart Lane/ High Road junction crossing Study	20,000	10,000		20,000			
	Safe junction programme, addressing collisions at top 30 locations							
	Muswell Hill Road/Woodside Avenue N10		32,186				27,000	
	Muswell Hill Road/Cranley Gardens, N10		13,500				54,000	

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Safe Streets (Junctions): subject to assessment	Dowsett Road/High Road N17			25,000				45,000
	Colney Hatch Lane/Alexandra Park Road			25,000				45,000
	High Road/Lascott Road			75,000				
	Muswell Hill/Priory Road			75,000				
	Muswell Hill Road/Queens Ave			21,000				50,000
	Creighton Avenue/Coppetts Road	7,000						81,000
	Muswell Hill Road/Woodside Road	7000				68,000		
	West Green Road/Langham Road					66,000		
	Additional junctions subject to assessment			25,000			50,000	
Safe Streets (Corridors): subject to assessment	Safe corridor programme, addressing collisions at top 30 locations							
	Ferne Park Road corridor safety study and delivery of potential measures		41,770	30,000			300,000	60,000
	Lordship Lane safety scheme		8000					100,000
	High Road N17: Lansdowne Road-Brantwood Road		6,992				5,000	50,000
	White Hart Lane N22: High Road - A10	4,000	3,250			66,000	13,000	40,000

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Safe Streets (Corridors): subject to assessment	White Hart Lane N17: A10 - A1010		6,500				26,000	40,000
	Lordship Lane N22: High Road-Westbury Avenue		750					3,000
	Tottenham Lane N8: High St-Ferme Park Road		3,750					15,000
	Mayes Road N22: Station Rd - Hornsey Park Road		9,500				5,000	
	Park Road N8: Priory Rd-Middle Lane		10,250					59,000
	High Street N8: Middle Lane-Church Lane		6,250					57,000
	Brantwood Road N17: High Road-Willoughby Lane		6,250	55,000				
	Additional corridors subject to assessment			30,000			58,096	
Safe Streets (Crossings): subject to assessment	New zebra crossings at collision hotspots							
	Colney Hatch Lane, between Greenham Road & Barnard Hill	70,000	15,572					
	Wakefield Road between Earlsmead Road and Pembroke Road	54,000			6,000			
	Alexandra Park Road between St Regis Close and Curzon Road		41,486					
	Park Road/Wolseley Road junction		16,500	80,000			52,223	
	Alexandra Park Road/Talbot Road		26,185	80,000				

Appendix B –Investment Plan 2023/24

ROAD DANGER REDUCTION THEME	PROJECT	FUNDING (£)						
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Safe Streets (Crossings): subject to assessment	White Hart Lane/ Compton Crescent		22,349	80,000				
	Great North Road junct Woodside Avenue	4000		118,000				
	New locations subject to assessment			96,311				
Safe Streets	Assessment of controlled crossings with casualties		31,497					
	High Road A105 nr Myddleton Road - Antiskid on approach to pelican crossing		11,721					
	Wood Green High Road nr Lyndhurst Road - Antiskid on approach to pelican crossing		12,978					
	Belmont Road (opp no 109) - Antiskid on approach to zebra crossing		11,803					
Safe Streets	New signal crossings							50,000
Safe Streets	Junction protection programme		41,480	100,000				
Safe Behaviours	Annual cycle training delivery					180,000		
	Powered two wheelers safety study	30,000	13,500					50,000
	Delivery of the Council's behaviour change programme including school travel planning & road safety initiatives/events (e.g., play streets)					226,000		

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Safe Behaviours	Comms and campaigns on the Action Plan						20,000	
	Increase public awareness of Road Danger and seek input to future investment plans							5,000
Safe Vehicles	Funding for resources for programme delivery (e.g., working with others on 'Safe Vehicles')							50,000
	TOTAL	196,000	563,986	1,065,311	26,000	606,000	1,036,014	800,000

Note:

SCIL Original Funding £1.286m of the £5.1m (excludes £400k footway parking removal noted in separate Cabinet report)

Road Safety £500,000

Crossings £518,000

Ferme Park Rd corridor £30,000

Underspend from 239k agreed for Roundway junction £17,311

TOTAL SCIL available for 23/24 £1,065,311